

DISTRICT "SHELL" SUBMISSION DATE: June 17, 2004 (delete following Hearing)

KDE "SHELL" RESUBMISSION DATE: June 18, 2004 (delete following Hearing)

KBE APPROVAL DATE: OCTOBER, 2004

LINCOLN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-8, 9-12
2. Long Range Plan PS-5, 6, 7-8, 9-12

			Student Enrollment	
SCHOOL CENTERS			Capacity	
1. Secondary				
a. Lincoln County High School	Permanent	9-12 Center	989/1100	157,145
b. Lincoln County Vocational School	Permanent	6-12 Center		56,560
2. Middle				
a. Lincoln County Middle School	Permanent	6-8 Center	700/700	79,300
(addition of 6th grade center will change this school to a 7-8 Center)				
3. Elementary				
a. Crab Orchard Elementary School	Permanent	PS-5 Center	300/425	47,940
b. Highland Elementary School	Permanent	PS-5 Center	250/275	31,807
c. Hustonville Elementary School	Permanent	PS-5 Center	390/450	42,385
d. King's Mountain Elementary School	Transitional	PS-5 Center	163/300	
e. McKinney Elementary School	Permanent	PS-5 Center	146/300	29,650
f. Stanford Elementary School	Permanent	PS-5 Center	564/650	63,515
g. Waynesburg Elementary School	Permanent	PS-5 Center	317/425	42,765

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes;

consolidate schools; or replace deteriorated facilities.

1. New Elementary School (Sixth Grade Center) 56,581 sf.
500 Student capacity on existing High/Middle School campus \$6,110,748
2. Lincoln County Middle School 79,300 sf.
Construct: 4 Standard Classrooms 750 sf. 3,000 sf. \$433,784
(2 from SBDM allowance)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Highland Elementary 31,807 sf.

Major Renovation to include; bus/car circulation, door hardware, Toilet renovation, replace kitchen hood, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Replace lighting and plumbing in 1959 addition. \$1,243,851 \$39.11
Construct: 3 Standard Classrooms 800 sf. 2,400 sf. \$350,270
(2 from SBDM allowance)
 - 1 Spec. Educ. Self-Contained 825 sf. 825 sf. \$120,405
 - 4 Spec. Educ. Resource 400 sf. 1,600 sf. \$233,514
 - 1 Kitchen Addition 1,500 sf. 1,500 sf. \$218,919
 - 1 Custodial Receiving 250 sf. 250 sf. \$36,486

2. Waynesburg Elementary	42,765 sf.			
Major Renovation to include; site drainage, bus/car circulation and signage, door hardware, windows, interior finishes, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				
Construct:	2	Standard Classrooms	800 sf.	1,600 sf. \$2,042,878 \$47.77
	1	Spec. Educ. Self-Contained	825 sf.	\$233,514
	2	Spec. Educ. Resource	400 sf.	\$120,405
	1	Custodial Receiving	250 sf.	\$116,757
				\$36,486
3. Crab Orchard Elementary	47,940 sf.			
Major Renovation to include; ADA parking striping, remove exterior modular classrooms, door hardware, windows, interior finishes, restrooms, in 1936 and 1966 portions of the building and HVAC replacement, electrical, plumbing, fire protection and annunciation				
Construct:	1	Media Center Addition	1,000 sf.	\$1,385,533 \$28.90
				\$145,946

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. Highland Elementary School	31,807 sf.			
Construct:	1	Family Resource Center	300 sf.	300 sf. \$43,784
2. Waynesburg Elementary School	42,765 sf.			
Construct:	1	Family Resource Center	300 sf.	300 sf. \$43,784

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Crab Orchard Elementary School	47,940 sf.			
Construct:	1	Spec. Educ. Self-Contained	825 sf.	825 sf. \$120,405
	1	Spec. Educ. Resource	400 sf.	400 sf. \$58,378
2. Stanford Elementary School	63,515 sf.			
Construct:	2	Standard Classrooms	800 sf.	1,600 sf. \$233,514
	2	Spec. Educ. Resource	400 sf.	800 sf. \$116,757
	1	Cafeteria Addition	1,600 sf.	1,600 sf. \$233,514
2. Lincoln County Middle School	79,300 sf.			
Construct:	2	Resource Classrooms	375 sf.	750 sf. \$108,446
	1	Band Room	2,500 sf.	2,500 sf. \$361,486
	1	Cafeteria Addition	1,600 sf.	1,600 sf. \$231,351

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Highland Elementary School	31,807 sf.			
Major Renovation to include; new windows, interior finishes, gym roof, casework and toilet facilities.				
Construct:	1	Art Classroom	800 sf.	800 sf. \$219,854 \$6.91
	1	Music Classroom	800 sf.	\$116,757
				\$116,757

2. Hustonville Elementary School	42,385 sf.			
Major Renovation to include; ADA parking lot striping, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. In 1963 building additions provide; plumbing fixtures. Provide new lighting in Gym and Mech Room.				
Construct:	2	Standard Classrooms	800 sf.	1,600 sf. \$1,325,296 \$31.27
		(from SBDM allowance)		\$233,514
	1	Spec. Educ. Self-Contained	825 sf.	825 sf. \$120,405
	3	Spec. Educ. Resource	400 sf.	1,200 sf. \$175,135
	1	Art Classroom	800 sf.	800 sf. \$116,757
	1	Music Classroom	800 sf.	800 sf. \$116,757
	1	Kitchen Addition	700 sf.	700 sf. \$102,162
	1	Admin. Addition	1,000 sf.	1,000 sf. \$145,946
3. McKinney Elementary School	29,650 sf.			
Major Renovation to include; provide exterior signage and asphalt curbs, roof replacement, doors, ADA hardware, windows in 1959 portion of the building, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				
Construct:	1	Spec. Educ. Self-Contained	825 sf.	825 sf. \$2,230,970 \$75.24
	2	Spec. Educ. Resource	400 sf.	800 sf. \$120,405
	1	Art/Music Classroom	800 sf.	800 sf. \$116,757
	1	Kitchen Addition	700 sf.	700 sf. \$116,757
	1	Admin. Addition	900 sf.	900 sf. \$102,162
	1	Custodial Receiving	250 sf.	250 sf. \$131,351
				\$36,486
4. Lincoln County High School	157,145 sf.			
Major Renovation to include; site development and bus/car circulation, acoustical partitions to 6 classrooms, new gym floor, locker room renovation, corridor carpet, new roof at Gym. Plumbing, fire protection and annunciation systems, ADA accessibility.				
Construct:	2	Standard Classrooms	750 sf.	1,500 sf. \$1,887,134 \$12.01
				\$251,351

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. Crab Orchard Elementary School	47,940 sf.			
Construct:	1	Family Resource Center	300 sf.	300 sf. \$43,784
2. Hustonville Elementary School	42,385 sf.			
Construct:	1	Family Resource Center	300 sf.	300 sf. \$43,784
3. McKinney Elementary School	29,650			
Construct:	1	Family Resource Center	300 sf.	300 sf. \$43,784
4. Lincoln County Middle School	79,300 sf.			
Construct:	1	Family Resource Center	300 sf.	300 sf. \$43,378

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office/Head Start (Fort Logan High School Building)				
Major Renovation to include; door hardware and windows, gutters and downspouts, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				
				\$1,815,704
2. Bus Garage				
Major Renovation to include; plumbing, fire protection and annunciation systems, ADA accessibility.				
				\$134,685

3. Maintenance Building (on Middle School Campus)

Major Renovation to include; fire protection and annunciation systems, ADA accessibility. \$38,433

4. Maintenance Building

Major Renovation to include; ADA parking striping, ADA door hardware, windows, gutters and downspouts, fire protection and annunciation systems, ADA accessibility. \$50,105

DISTRICT UNMET NEED	\$24,377,286
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Lincoln County High School Athletic Fieldhouse
Major Renovation to include; ADA parking striping, locker room renovation, repair metal roof, plumbing, fire protection and annunciation systems, ADA accessibility.